

Arms Trade Treaty Voluntary Trust Fund

FINAL REPORT

Madagascar

(Ministry of the Armed Forces)

Project No.: ATT.VTF.G2025.001.MDG

01 DECEMBRE 2025

Arms Trade Treaty Voluntary Trust Fund - Final Report

Project Number	ATT.VTF.G2025.001.MDG
Grantee name	Madagascar
Project title	Financial and technical assistance for the additional acquisition of laser ammunition marking machines to the Madagascar military factory
Grant Amount	USD\$ 99,964.76
Final Report submission date	01.12.2025
Period covered under this report (MM/DD/YY – MM/DD/YY)	31 August 2025 – 13 November 2025

1. Project activities and outcomes

a Describe the project outcomes.

Le projet a permis l'acquisition de 6 machines de marquage au laser, avec leurs accessoires :

- Fiber laser unit 20W RS
- Fiber laser lens f=380 marking area 255x255
- Beam construct pro USB license
- Laser manual table + column assembly
- Yag and fiber protective glasses 1064 nm
- Portable computer for laser equipment
- Tools marc. laser pos. hor. "U.N."
- Tools marc. laser pos. ver. "U.N."

b Describe how the project has assisted your implementation of the ATT.

La mise en œuvre du TCA par Madagascar a commencé en 2016. Beaucoup d'étapes ont été franchies à travers les activités entreprises pendant ces 10 dernières années. Le présent projet est la suite logique de ces efforts visant à la limitation de la prolifération illicite des armes en assurant la traçabilité des munitions produites par l'Usine Militaire. C'est dans ce sens que la mise en œuvre du TCA est consolidée par l'acquisition de ces nouvelles machines de marquage et d'autant plus elles sont au laser.

c List all States that benefitted from the project.

Madagascar.

- d Were all the project activities as specified in the Project Schedule (see Annex G) completed?

Yes ☒ No ☐

If no, explain why and describe any problems, constraints and difficulties experienced in implementing the project.

Project progress must be indicated against the Project Schedule (see Attachment 1). Please indicate the Status of all activities highlighted in YELLOW in the Project Schedule. Please also include comments where you think appropriate (e.g. to explain why certain activities have not been completed on time).

What recommendations would you make in this regard?

- e How would you rate the *relevance* of the project (was the project suited to existing priorities and policies of the benefitting State(s))?

Not relevant at all	Not very relevant	Moderately relevant	Relevant	Very relevant
☐	☐	☐	☐	☒

Le projet est très pertinent au vu des priorités du pays dont une des plus importantes est la sécurité, qui passe par la lutte contre la prolifération illicite des armes et munitions.

- f How would you rate the *effectiveness* of the project (to what extent has the project attained its stated objectives)?

Not effective at all	Not very effective	Moderately effective	Effective	Very effective
☐	☐	☐	☐	☒

Explain your answer:

Madagascar se propose d'accéder aux nouvelles techniques et technologies pour atteindre le développement durable de tous les secteurs, dont la sécurité. L'acquisition des nouvelles machines, permettant le marquage au laser des munitions, contribue à cette préoccupation nationale. En effet, le marquage mécanique est ainsi remplacé par une technologie plus

avancée.

- g How would you rate the *efficiency* of the project (to what extent were the project results attained on time and within budget)?

Not efficient at all	Not very efficient	Moderately efficient	Efficient	Very efficient
☐	☐	☐	☐	☒

Explain your answer:

L'exécution du projet s'est révélée efficiente, les activités prévues ayant été menées à bien dans les délais impartis. Le montant alloué s'est avéré suffisant pour couvrir l'ensemble des besoins identifiés et atteindre les résultats escomptés.

- h Please describe the impact of the project (i.e. the positive or negative changes or effects that the project results have on the surrounding circumstances).

La violence armée est réduite de manière significative. L'État de droit s'en trouve instauré car les mécanismes institutionnels de gouvernance sont consolidés.

- i How would you rate the *sustainability* of the project (to what extent can the project benefits continue after the project has finished)?

Not sustainable at all	Not very sustainable	Moderately sustainable	Sustainable	Very sustainable
☐	☐	☐	☐	☒

Explain your answer:

Outre l'acquisition des machines, le projet a comporté un volet « formation des techniciens ». Le fait que les ressources humaines soient ainsi renforcées en capacités augure la durabilité du projet. De plus, cette formation a été soutenue financièrement par l'État malgache ; ce qui corrobore l'assurance d'une pérennisation des acquis, les autorités étant convaincues de la pertinence des actions en faveur de la traçabilité des munitions.

- j How will the Project outcomes be further used or applied in the future? Are there plans for the activities to be continued or for the experience gained to be shared?

Les machines ainsi acquises sont affectées auprès de l'Usine Militaire dont la production principale consiste en des munitions pour l'usage des forces de l'ordre. Leur utilisation future n'est plus à démontrer : réaliser le marquage des articles produits.

2. Final expenditure report

[Please complete the Worksheet titled 'input' in the VTF Expenditure Template – Final Report in Attachment 2.](#)

3. Certification

Please complete a separate certification for each consultant engaged to undertake the project activities that have been implemented.

For the purposes of this certification:

Grantee means Ministry of the Armed Forces of Madagascar

Consultant means

I General Major Emma RANDRIAMIARAMANANA being a person duly authorised by the Grantee hereby certify that:

1. The Consultant was engaged by the Grantee on or after the date the Grant Agreement was executed to deliver services to the Project.
2. The service provided by the Consultant to the Grantee has been completed in accordance with the Grant Agreement.
3. The amount paid by the Grantee to the Consultant for the provision of services to help implement the Grant project to date is USD\$ 99,964.76
4. I have attached the tax invoice provided to the Grantee by the Consultant for the provision of services for the Grant project to date.
5. I have attached a receipt from the Consultant confirming that the amount referred to in 3 above has been paid in full by the Grantee.
6. All the information I have provided to the ATT Secretariat (including the contents of this declaration) is complete, true and correct.
7. I am aware of the Grantee's obligations under their Grant Agreement, including the need to keep the ATT Secretariat informed of any circumstances that may impact on the objectives, completion and/or outcomes of the agreed project.
8. I am aware that the Grant Agreement empowers the ATT Secretariat to terminate the Grant Agreement and to request repayment of funds paid to the Grantee where the Grantee is in breach of the Grant Agreement.

Signed



Emma Randriamiaramanana

Date 01 Decembre 2025

National Focal Point ATT - Madagascar

Please submit this report and signed declaration to ATT Secretariat along with;

- A copy of the tax invoice issued to you by the Consultant for the provision of services
- Proof the Consultant was paid. This could be a receipt issued to you by the Consultant or a bank statement.



4. **THE 1985**

(1) Contributions of past North ends,
(2) Present, 1985, 1986 and 1987, and 1988, and 1989 are included in the following table.
(3) All original receipts should be chronologically numbered according to the reference number in this report. Assume all receipts would be assigned to the appropriate region. Original receipts must
also be sent to the ATJ Department.

<https://www.ganda.com/currency/convert/>

* Description 2 - Receipt or Invoice No. - Date include information on the date of the receipt received, as well as the receipt number. Also include additional information on the student's business (date) to an affair, indicate the action that issued the travel, the departure city and arrival city etc.

NOV 2025

15.12.2025

RECONCILIATION
ATT.VTF.G2025.001MDG
2025

Description	Total budget	Actual spend (Interim Report)	Actual spend (Final Report)	Actual spend (Total)	Balance of budget available	Balance of funds received	% of over- or under-spend
	USD	USD	USD	USD	USD	USD	
FIBER LASER UNIT 20W RS	70 208,88	-	70 208,88	70 208,88	-	29 755,12	100%
FIBER LASER LENS F=380 MARKING AREA 255x255	1 909,92	-	1 909,92	1 909,92	-	27 845,20	100%
BEAM CONSTRUCT PRO USB LICENSE	2 953,20	-	2 953,20	2 953,20	-	24 892,00	100%
LASER MANUAL TABLE+COLUMN ASSEMBLY	4 360,80	-	4 360,80	4 360,80	-	20 531,20	100%
YAG AND FIBER PROTECTIVE GLASSES 1064 nm	1 468,32	-	1 468,32	1 468,32	-	19 062,88	100%
PORTABLE COMPUTER FOR LASER EQUIPMENT	4 355,28	-	4 355,28	4 355,28	-	14 707,60	100%
TOOLS MARC. LASER POS. HOR. "U.N."	5 826,36	-	5 826,36	5 826,36	-	8 881,24	100%
TOOLS MARC. LASER POS. VER. "U.N."	5 382,00	-	5 382,00	5 382,00	-	3 499,24	100%
FREIGHT AND INSURANCE COST UPS	3 500,00	-	3 500,00	3 500,00	-	0,76	100%
Total Direct Costs	99 964,76	-	99 964,76	99 964,76			
Total Indirect Support Costs							
Total	99 964,76	-	99 964,76	99 964,76		-	100%

Amount of 1st installment
Amount of 2nd installment
Amount of 3rd installment
Balance owing to VTF

89 968,00
9 996,00
-

signature

