

Arms Trade Treaty

Status of VTF finances and projects

Yoko OWATARI, VTF Officer, ATT Secretariat

27 May 2026

Status of VTF Contributions



Contributions to VTF Projects	USD	13'472'839.13
Contributions to VTF Outreach Programme	USD	159'597.65
TOTAL CONTRIBUTIONS TO VTF RECEIVED	USD	13'632'436.78

VTF Current Financial Status

VTF Projects	
Received	USD 13'472'839.13
Expenditure	USD 10'003'835.62
Spent on 2017 projects	USD 1'198'899.09
Spent on 2018 projects	USD 674'836.96
Spent on 2019 projects	USD 1'513'041.85
Committed and spent on 2020 projects	USD 605'237.82
Committed and spent on 2021 projects	USD 945'525.10
Committed and spent on 2022 projects	USD 377'824.97
Committed and spent on 2023 projects	USD 1'131'142.00
Committed and spent on 2024 projects	USD 1'202'750.00
Committed and spent on 2025 projects	USD 1'045'063.00
Administration costs	USD 1'309'514.83
FUNDS AVAILABLE FOR PROJECTS	USD 3'469'003.51

VTF Current Financial Status



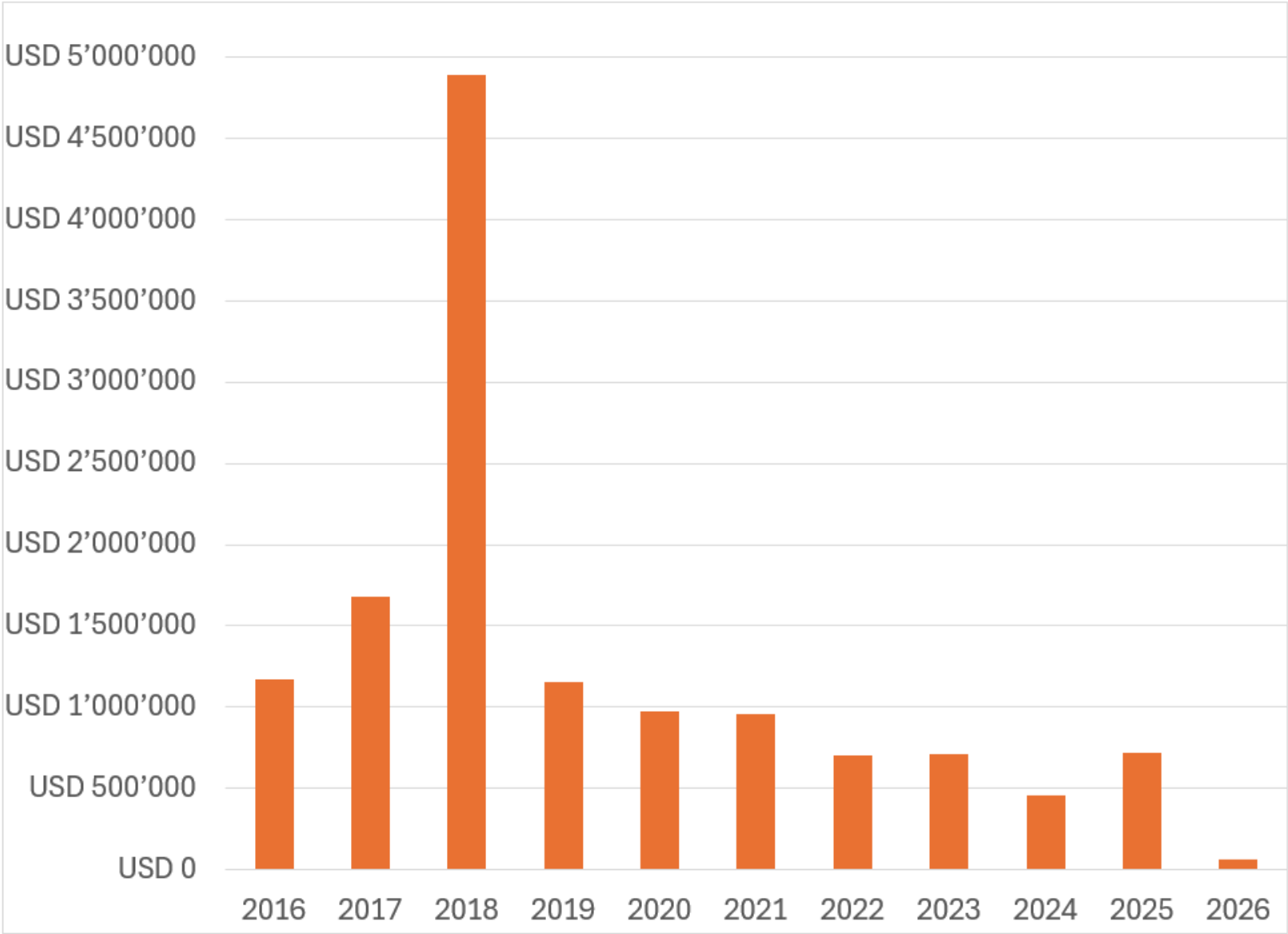
VTF Outreach Programme

Received	USD	159'597.65
Expenditure	USD	-103'592.44
FUNDS AVAILABLE FOR OUTREACH PROGRAMME	USD	56'005.21

VTF Donors

- Argentina
- Australia
- Austria
- Belgium (Government of Flanders)
- Bulgaria
- Canada
- Costa Rica
- Côte d'Ivoire
- Cyprus
- Czech Republic
- Finland
- France
- Germany
- Ireland
- Japan
- Mexico
- Montenegro
- Netherlands
- New Zealand
- Norway
- Madagascar
- Philippines
- Poland
- Portugal
- Republic of Korea
- Slovenia
- Spain
- Sweden
- Switzerland
- United Kingdom of Great Britain and Northern Ireland

VTF Contributions

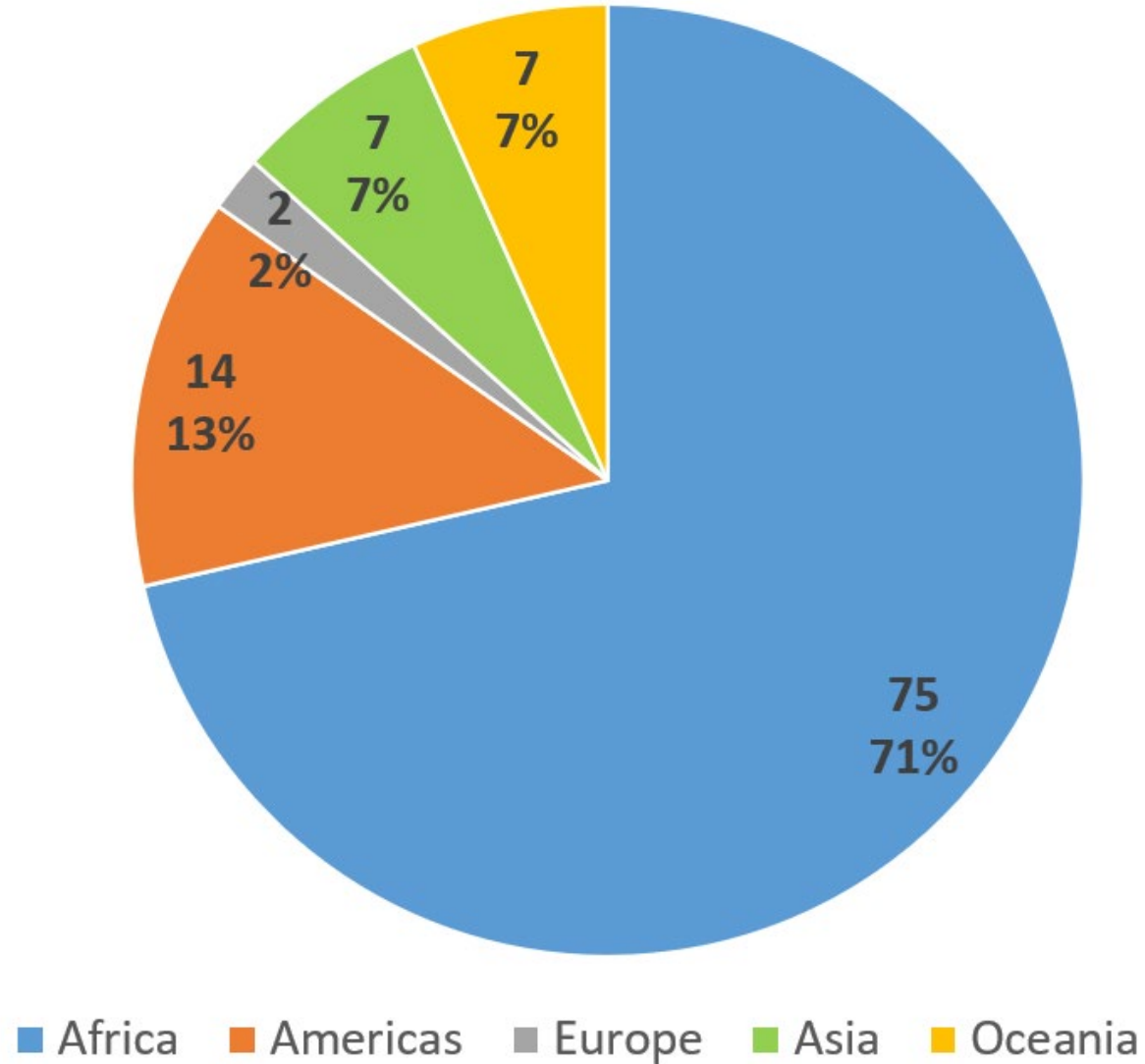


Project Status



- Undertaken **10** project cycles
 - **88** closed projects involving 46 States
 - **19** ongoing projects involving 13 States
- Latest call for proposals:
25 September 2025 – **23 January 2026**

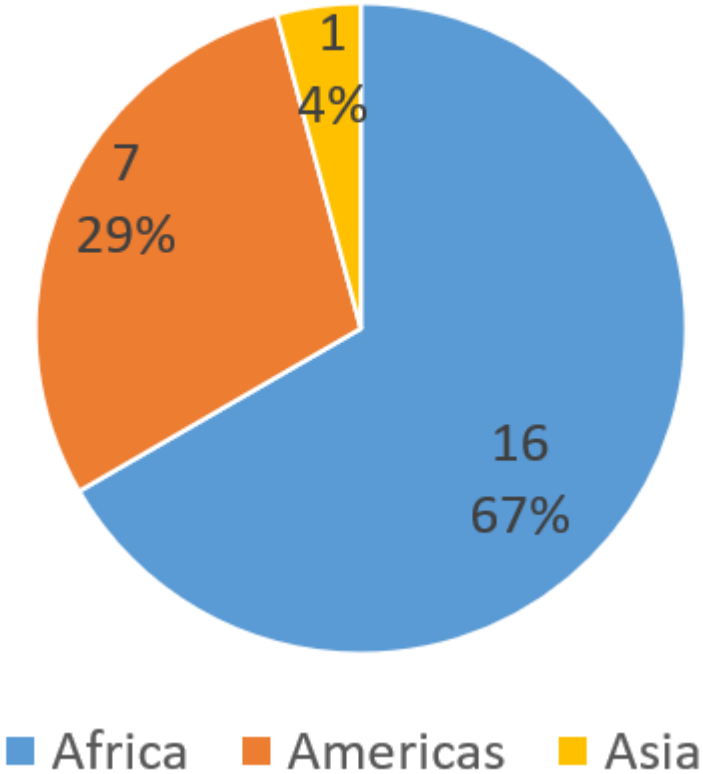
2017-2025 projects by Regions



2026 Applications

No. of proposals	34
No. of applicant States	24
Total Budget	\$ 3,529,896
VTF SC Meeting	08 June 2026

Applicant States by regions



Types of Assistance

Workshops (capacity building)

Gap analysis

Legislation

National control lists

Reporting (enhancing/building capacity)

Equipment (marking machines, ammunition destruction)





trustfund@thearmstradetreaty.org

VTF VOLUNTARY
TRUST
FUND **ATT**