

Arms Trade Treaty

Status of ATT Finances

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28 May 2026

Background

Budget approved by the Conference of States Parties (CSP)

Number of States Parties

Other States present at the last CSP

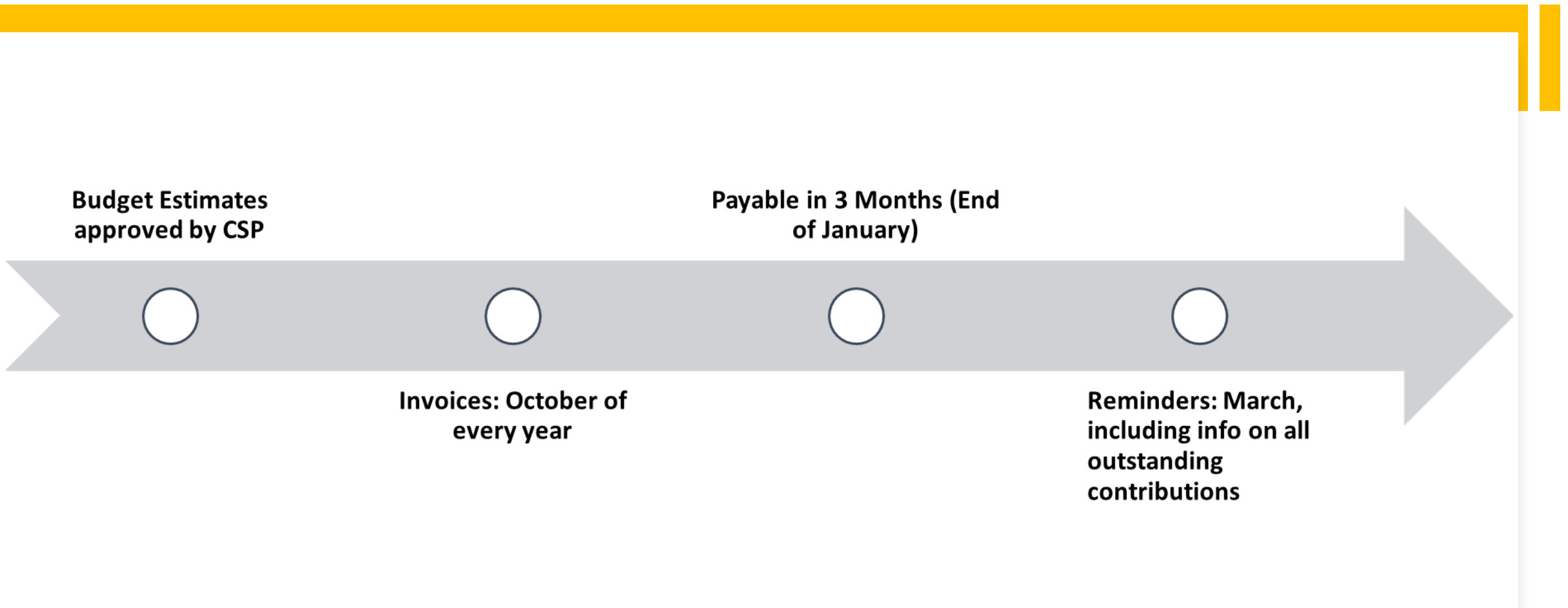
U.N scale of assessment

ATT programme of work

Background

- **States Parties are assessed**
 - Conference costs
 - ATT Secretariat costs
- **Signatory and Observer states**
 - Conference costs (if attended last CSP)
 - ATT Secretariat costs (activities related to conference organisation)

Management Cycle



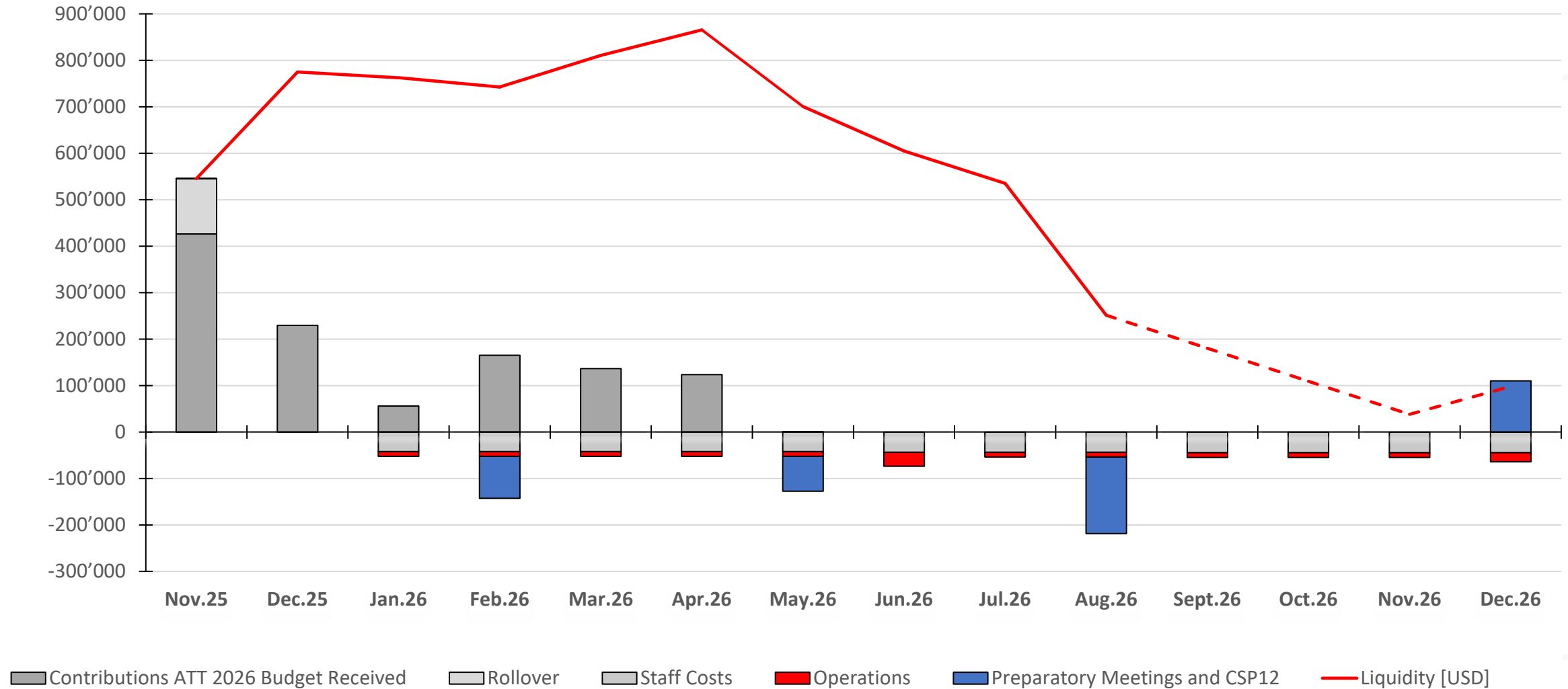
Overview of contributions (as of 18 May)

	2015/16 to 2021 Budgets (average)	2022 Budget	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Contributions Assessed	1'049'252	1'196'710	1'201'958	1'164'312	1'216'352	1'282'966
% of Budget Received	96.21%	97.98%	98.73%	97.56%	96.33%	89.18%
Contributions Outstanding	-34'545	-20'204	-14'284	-22'630	-41'460	-137'996
% of States that paid	89.69%	85.40%	88.64%	82.96%	77.10%	55.80%
	76 Contributions outstanding from 20 States	Contributions outstanding from 16 States	Contributions outstanding from 15 States	Contributions outstanding from 23 States	Contributions outstanding from 30 States	Contributions outstanding from 61 States
In-kind Contribution by Switzerland	292'246	274'017	289'139	289'139	305'107	346'122

Total outstanding contributions

USD 443,846.00

Cash flow projections for 2026



Financial Arrangements

- **Guidelines for making financial arrangements** under Financial Rule 8 (1) d adopted by CSP7
- **No formal request** for financial arrangements submitted so far

ATT Reserve Fund

- Established by **CSP5 decision in 2019** with dedicated terms of reference
- Financed from **voluntary contributions** by states

Contribution from Germany (2022)

50,000.00 EUR

End